INSTRUCTIONS FOR THE 2001-02 CONSOLIDATED PERFORMANCE REPORT

Michigan Department of Education Office of Field Services P.O. Box 30008 Lansing, Michigan 48909

Deadline: (will be announced)

INSTRUCTIONS FOR THE COMPLETION OF THE 2001-02 CONSOLIDATED PERFORMANCE REPORT

Complete the Consolidated Performance Report for all of the following programs that were funded in your school district during the 2001-02 school year for which you were the fiscal agent:

- Title I, Part A Improving Basic Programs
- Title I, Part C Migrant Education
- Title I, Part D Neglected or Delinquent Prevention/Intervention
- Title II, Part B Eisenhower Professional Development

Due Date: To Be Determined

Please print or type the information requested for the district and contact person sections. If someone other than the contact person should be called for questions regarding the information submitted in the report, complete the information in the box titled "Alternate Contact Person."

CERTIFICATION: The superintendent or authorized official of the reporting district or public school academy is required to sign page 1 of the report. Rubber stamps are unacceptable.

Mailing Instructions

Mail the completed 2001-02 Consolidated Performance Report together with the certified 2001-02 Adequate Yearly Progress Report to:

Office of Field Services Michigan Department of Education P.O. Box 30008 Lansing Michigan 48909

The due date for this document will be announced.

Michigan Department of Education OFFICE OF FIELD SERVICES P.O. Box 30008, Lansing, Michigan 48909 Direct questions regarding this form to (517) 373-3921.

District Code

AUTHORITY: P.L. 103-382

COMPLETION: VOLUNTARY

(Failure to file will result in loss of funding.)

Legal Name of District

2001-02 CONSOLIDATED PERFORMANCE REPORT FOR:

Title I, Part A-Improving Basic Programs,
Title I, Part C-Migrant Education,
Title I, Part D-Neglected or Delinquent Prevention/Intervention, and
Title II, Part B-Eisenhower Professional Development

DISTRICT INFORMATION	Address of District					
	City and Zip Code				Name of County	
	Name of Contact Person		Title	Teleph	one (A.C./No. & Extension)	
CONTACT PERSON	Address		City	Zip Co	ode	
	E-Mail Address		Facsimile (A.C./No.)	Summ	er Telephone (Optional)	
ALTERNATE CONTACT	Name of Contact Person		Title	Telephone (A.C./No. & Extension		
PERSON FOR QUESTIONS REGARDING	Address		City	Zip Co	ode	
THIS REPORT IF DIFFERENT THAN ABOVE	E-Mail Address		Facsimile (A.C./No.)	Summ	er Telephone (Optional)	
MAILING IN	STRUCTIONS:	Return this report along wit Report to the Office of Fiel at the address shown above	d Services, Michigan D	epartme	ent of Education	
CERTIFICAT	TION:					
I certify that the	information submitted	in this report contains the mos	st accurate data available	e to the	district.	
Signature of Sup Authori				Dat	e	
	Superintendent or zed Official		Title			
Telephone ()					

A. School Accountability Information

*Definitions:

Each Title I school has either a targeted assistance program (TAS) or a schoolwide program (SWP).

Targeted Assistance Program (TAS): Title I funds are used to provide supplementary assistance to a targeted population of children with the greatest academic needs.

Schoolwide Program (SWP): In order to have a schoolwide program (SWP), thirty-five (35) percent of the children must be from a low-income family AND the school staff must have previously participated in one year of planning with an outside technical assistance provider to develop a comprehensive schoolwide plan.

- The **2001-02 Adequate Yearly Progress Report** must be completed before this page of the report is completed.
- A school is considered a targeted assistance program (TAS) during the schoolwide planning year and, for the purposes of this report, should be counted as a targeted assistance program (TAS).

Column 1:

Using your school district's completed **2001-02 Adequate Yearly Progress Report**, enter the number of targeted assistance schools (TAS) and schoolwide program schools (SWP) in column 1. For those same schools, also enter the poverty level on the appropriate line below.

• **NOTE:** The column 1 "TOTAL TAS AND SWP" number must be identical to the "TOTAL BY POVERTY LEVEL" number.

Column 2:

Refer to your **2001-02 Adequate Yearly Progress Report** to see how many schools had at least one "yes" in the 2001-02 column. For those same schools, also enter the poverty level on the appropriate line below.

• **NOTE**: The column 2 "TOTAL TAS AND SWP" number must be identical to the "TOTAL BY POVERTY LEVEL" number.

Column 3:

Refer to your **2001-02 Adequate Yearly Progress Report** to see how many schools were identified for improvement with at least one "yes" in any subject.

• **NOTE**: The column 3 "TOTAL TAS AND SWP" number must be identical to the "TOTAL BY POVERTY LEVEL" number.

B. Family Literacy Services

Refer to question. *** Family literacy services are those designed to strengthen parents' roles in
improving the education of their children by providing literacy training to parents, where needed,
and training parents to work with their children.

C. Extended Time Instruction

• Extended time for Title I, Part A, instructional programs includes after-school, before-school, weekend and summer school, but excludes preschool or club activities.

Please note the following information about Page 2.

Page 2 of the 2001-02 Consolidated Performance Report (CPR) requires information from your Adequate Yearly Progress report to complete the page. Page 2 of this report will be included with your 2001-02 Adequate Yearly Progress Report when it is mailed to you. Page 2 will also be made available at that time on Office of Field Services' (OFS) website:

(www.michigan.gov/mde)

Do not submit your
2001-02 Consolidated Performance Report
until you have received and completed
Page 2 of this report.

A. Student Participation

(Do not include private school student participation on this page.)

Title I, Part A

• Enter the number of participants in targeted assistance programs (TAS) in column 1 and the number of participants in schoolwide programs (SWP) in column 2. Report participants by gender, racial/ethnic group, and special services category. The special services/program students must be included in the gender and racial/ethnic group breakdowns. Note that the total number of participants reported by gender must be identical to the total number of participants reported by racial/ethnic group.

Title I, Part C (Migrant)

Definition:

Migrant Student means a child who is, or whose parent, spouse, or guardian, is a migratory agricultural worker, including a migratory dairy worker, or a migratory fisher, and who, in the proceeding 36 months, in order to accompany such parent, spouse, or guardian in order to obtain temporary or seasonal employment in agricultural or fishing work, has moved from one school district to another or resides in a school district of more than 15,000 square miles, and migrates a distance of 20 miles or more to a temporary residence for fishing purposes.

- Enter the number of migrant children in column 3 who attended schoolwide schools that combined migrant funds with those of other programs.
- In column 4 enter the number of children who attended other types of programs:
 - schoolwide schools that did *not* combine migrant funds,
 - programs in targeted assistance schools, and
 - programs in non-Title I schools.
- Report participants by, gender, racial/ethnic group, and special services category. The special services/program students must be included in the gender and racial/ethnic group breakdowns. Note that the total number of participants reported by gender must be identical to the total number of participants reported by racial/ethnic group.
- Participation information is required for children who received instructional or support services funded totally, or in part, with migrant education funds. For this page, count only those eligible students who were actually served; do not count unserved eligible students.
- Include participants who are eligible for migrant services but not for funding purposes (i.e., students ages 0-2, students receiving services for the year after their eligibility lapses, and students previously eligible in secondary school and receiving credit accrual services).

B. Schoolwide Migrant Education Programs

- In column 1, enter the number of schoolwide program sites (i.e., school buildings) that serve migrant students, regardless of whether they combine Title I, Part C funds.
- In column 2, enter the number of schoolwide program sites (i.e., school buildings) that serve migrant students and combine Migrant funds with other program funds.

NOTE: Do NOT Include Private School Student Participation on this page.

A. STUDENT PARTICIPATION	1	2	3	4
	TITLE I,	PART A TITLE I, PART (MIGRANT)		
PARTICIPANTS by GENDER ("Participants by Gender" must equal total of "Participants by Racial/Ethnic Group" section)	Total number of students served in targeted assistance schools (TAS)	Total number of students attending a schoolwide program (SWP)	Number of migrant students attending a schoolwide program in which migrant funds are combined with other program funds	Number of <i>migrant</i> students served by migrant programs which do not combine funds with other programs
Male				
Female	+	+	+	+
Total number of students	=	=	=	=
PARTICIPANTS by RACIAL/ETHNIC GROUP ("Participants by Racial/Ethnic Group" must equal total of "Participants by Gender" section)				
American Indian/Alaskan Native				
Asian/Pacific Islander	+	+	+	+
Black (not of Hispanic origin)	+	+	+	+
Hispanic	+	+	+	+
White (not of Hispanic origin)	+	+	+	+
Other (specify):	+	+	+	+
Total number of students	=	=	=	
PARTICIPANTS by SPECIAL SERVICES/PROGRAMS (number of "Participants by Special Services/Programs" must be included in the "Participants by Gender" and "Participants by Racial/Ethnic" sections above) Students with Disabilities Those for whom an individual educational plan (IEP) has been written				
Limited English Proficiency				
Homeless				
Migrant				
B. SCHOOLWIDE MIGRANT EDUCATION PROGRAMS			Number of schoolwide program sites that serve migrant students	Number of schoolwide program sites that combine migrant funds
	1	2		
NUMBER OF SCHOOLWIDE PROGRAM SITES (Regular <u>and</u> Summer Term)				

Participants by Grade and Term

Title I, Part A

- Enter the number of participants by grade in:
 - Public targeted assistance schools (TAS)
 - Public schoolwide programs (SWP)

Note: The total number of (TAS) in column 1 and the total number of (SWP) in column 2 **must equal** the (TAS) and (SWP) participants by gender entered on page 3.

- Private schools
- Local institutions for neglected children
- Enter the number of participants by grade who were limited English proficient (LEP)
 Note: Include in the LEP column those limited-English proficient students who participated in public, private, and local neglected Title I programs. This column will be a duplicated count.

Special Note: For accuracy check, the total LEP count **must equal at least** the combined total count of limited English proficient students entered in columns 1 and 2 on page 3.

NOTE: Private and local neglected should be added to this page only.

PARTICIPANTS BY GRADE AND TERM

	TITLE I, PART A				
GRADE	PUBLIC TAS	PUBLIC SWP	PRIVATE	LOCAL NEGLECTED	LIMITED ENGLISH PROFICIENT
Ages 0-2					
Ages 3-5					
K					
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
Ungraded					
Out-of-School					
Total	*	**			***

 $Total\ \underline{MUST}\ equal\ the\ total\ of\ "PARTICIPANTS\ by\ GENDER"\ in\ column\ 1\ on\ page\ 3$ $Total\ \underline{MUST}\ equal\ the\ total\ of\ "PARTICIPANTS\ by\ GENDER"\ in\ column\ 2\ on\ Page\ 3$ **

See instructions for special NOTE

Number of Students Participating in Selected Programs

Title I, Part A

- Report students attending targeted assistance programs (**TAS**) and nonpublic schools **only**. Enter the number of participants who received each instructional and support service. *DO NOT* include student participations in schoolwide programs (SWP).
- Count a child only once for each type of support service in which he or she participated during each term (i.e., do not count the number of service interventions, such as physician visits, per child).

Title I, Part C (Migrant)

- Report the numbers of children in regular, summer/intersession, or home based instructional programs who received each instructional and support service.
- **Do not** include students who attended schoolwide schools that combined migrant funds/services with that of other programs.
- A child who received a service during more than one term should be counted twice, once in each column.
- Include participants who are eligible for migrant services but not for funding purposes (i.e., students ages 0-2, students receiving services for the year after their eligibility lapses when no other services are available, and students previously eligible in secondary school and receiving credit accrual services).

Title I, Part D (Delinquent)

• Report the number of participants who received each category of service.

NOTE: The provision of services such as English for limited English proficient (LEP) students with Title I funds must comply with the Title I supplement not supplant requirements. In accordance with these requirements, districts must provide services to which students are entitled under other laws with non-Title I funds.

NUMBER OF STUDENTS PARTICIPATING IN SELECTED PROGRAMS

TITLE I, PART A **Targeted Assistance Programs** (TAS) ONLY TYPE OF SERVICE PUBLIC TAS NON-PUBLIC INSTRUCTIONAL SERVICES Reading/Language Arts **English for LEP students** Mathematics Science Social Studies Vocational/Career Other (specify): SUPPORT SERVICES Supporting Guidance/Advocacy Social Work/Outreach or Advocacy Health, Dental or Eye Care Transportation Other (specify):

TITL (I	TITLE I, PART D (Delinquent)	
REGULAR TERM	SUMMER/INTERSESSION or HOME BASED	

Number of Staff Employed Under Selected Programs

Report the staff employee count in Full Time Equivalent (FTE) units.

Title I, Part A

- Report **only** those staff employed in targeted assistance programs (TAS).
- For administrators that serve targeted assistance programs (TAS) and schoolwide programs (SWP), report the FTE attributable to their TAS duties only.
- Report the number of program staff whose salaries are paid with Title I, Part A funds. Enter full-time-equivalent (FTE) units by job classification.

Title I, Part C (Migrant)

- Report the number of program staff whose salaries are paid with Migrant funds. Enter full-time-equivalent (FTE) units by job classification.
- **Do not** include staff employed in Title I schoolwide programs (SWP) that combined migrant funds/services with those of other programs.

NUMBER OF STAFF EMPLOYED UNDER SELECTED PROGRAMS

TOD OF A CCHERCA THOM	TITLE I, PART A (FTE) (FULL-TIME EQUIVALENTS)	TITLE I, PART C (MIGRANT)		
JOB CLASSIFICATION	Targeted Assistance Programs (TAS) ONLY	REGULAR TERM (FTE)	SUMMER/INTERSESSION (FTE)	
Administrator (Non-Clerical)				
Teachers				
Bilingual or ESL Teachers				
Teacher Aides				
Staff Providing Support Services (Non-Clerical)				
Staff Providing Support Services (Clerical)				
Recruiters				
Records Transfer				
Counselors				
Linker/Advocates *				
Other (specify):				

^{*} A type of counselor who ensures that participating migrant children and their families are aware of and involved in all educational support services to which they are entitled, both inside and outside the school setting.

Title I, Part C, Migrant Education

A. Project Sites

• Enter the number of Migrant project sites (i.e., school buildings) in your district that provide services for each term as described on the form.

TITLE I, PART C, MIGRANT EDUCATION

PROJECT SITES	NUMBER OF PROJECT SITES
Regular-Term ONLY (No extended time or summer/intersession provided)	
Regular-Term with Extended Time ONLY (No summer/intersession provided)	
Summer/Intersession Term ONLY	
Multi-Term Projects (Regular School Year and Summer/Intersession with or without Extended Time)	
TOTAL NUMBER OF PROJECT SITES	

E.S.E.A. Title II, Eisenhower Professional Development

COMPLETE ONLY IF YOU ARE THE FISCAL AGENT FOR E.S.E.A. TITLE II, EISENHOWER FUNDS

A. <u>Use of Eisenhower Funding through Schoolwide Programs</u>

1 Schoolwide Programs (SWP) School Count

Enter the number of Title I **schoolwide schools** that combined Eisenhower funding to support the program.

2. <u>Total Funds for Schoolwide Programs (SWP)</u>

Enter the total amount of Eisenhower funds combined with other funds to support **schoolwide programs**.

B. Number of Participations in Intermediate School District (ISD), District or School-level Activities

1. Participations by Poverty Level of School (for activities not combined into a schoolwide program)

Provide the number of participations* in each of the poverty categories indicated. (Poverty level is calculated as the percentage of students approved for free or reduced-price breakfast or lunch)

Because of the importance of sustained and intensive professional development, the U.S. Department of Education is tracking the duration of Eisenhower activities.

An **activity** is defined as a distinct event or an integrated set of events in the district's Eisenhower-assisted program. Each activity may have a different set of individuals and a different focus or objective from the other activities in the program. If a district provides several different courses for professional development (e.g., technology, content, and hands-on teaching) to different sets of individuals, each of these courses would be considered to be a distinct activity. Thus, unconnected workshops for different sets of individuals would be considered separate activities.

EXAMPLES:

A single activity could include:

- A series of related meetings with the same set of individuals
- A workshop or series of workshops for a set of individuals including follow-up
- Cohesive, ongoing inservice professional development for a set of individuals

*Definition:

Participation A participation is defined as one person's involvement in one Eisenhower-funded activity which may be for multiple days. A person attending two distinct activities would be counted as two participations. Building counts are not used.

E.S.E.A. TITLE II, EISENHOWER PROFESSIONAL DEVELOPMENT

NOTE: Complete pages 8 and 9 only if you are the fiscal agent* for E.S.E.A. Title II, Eisenhower funds

A. USE OF EISENHOWER FUNDING THROUGH SCHOOLWIDE PROGRAMS

Complete boxes 1 and 2 below ONLY if you have a schoolwide school(s) that combined Eisenhower funding to support their Schoolwide Title I program.

1.	Number of Schoolwide Title I Schools that combined Eisenhower funding into their schoolwide program	
2.	Amount of Eisenhower funding combined with other funding sources and expended through schoolwide programs	\$

B. NUMBER OF <u>PARTICIPATIONS</u>** IN INTERMEDIATE SCHOOL DISTRICT (ISD), DISTRICT OR SCHOOL-LEVEL ACTIVITIES

Complete tables 1, 2, and 3 of Section B for all Eisenhower funding that was <u>not</u> combined in a schoolwide program.

1. EISENHOWER PARTICIPATIONS** BY POVERTY LEVEL		
Poverty Level of School of Participant:	Number of Participations in Activities supported with Eisenhower funds	
From schools classified as low poverty (Poverty levels from 0% - 34%)		
From schools classified as medium poverty (Poverty levels from 35% - 49%)		
From schools classified as high poverty (Poverty levels from 50% - 74%)		
From schools classified as very high poverty (Poverty levels from 75% - 100%)		
TOTAL NUMBER OF PARTICIPATIONS:		

^{*} A Fiscal Agent is one who applies for and directly receives the Title II, Eisenhower funds.

^{**} A participation is defined as one person's involvement in one Eisenhower-funded activity which may be for multiple days. A person attending two distinct activities is counted as two participations. Building counts are <u>not</u> used.

E.S.E.A. Title II, Eisenhower Professional Development

COMPLETE ONLY IF YOU ARE THE FISCAL AGENT FOR E.S.E.A. TITLE II. EISENHOWER FUNDS

B. Number of Participations (Continued)

2. Eisenhower Participations by Time Period of Activities

Provide the number of participations* in Eisenhower school and district Formula Grant activities that took place over each of the time periods listed.

3. Eisenhower Participations by Contact Hours

Provide the number of participations in Eisenhower school and district Formula Grant activities that had each of the range of contact hours listed. Include follow-up activities which took place during the 2001-02 program year.

Definition:

*Participation A participation is defined as one person's involvement in one Eisenhower-funded activity which may be for multiple days. A person attending two distinct activities would be counted as two participations. Building counts are not used.

NOTE: The "TOTAL NUMBER OF PARTICIPATIONS" for B-1, B-2, and B-3 must all equal each other.

Reminder

Mail the completed **2001-02 Consolidated Performance Report** together with the certified **2001-02 Adequate Yearly Progress Report** to:

Michigan Department of Education Office of Field Services P.O. Box 30008 Lansing Michigan 48909

Must be received by this office no later than (date to be determined).

E.S.E.A. TITLE II, EISENHOWER PROFESSIONAL DEVELOPMENT

NOTE: Complete pages 8 and 9 only if you are the fiscal agent for E.S.E.A. Title II, Eisenhower funds

B. (Continued)

2. EISENHOWER PARTICIPATIONS** BY TIME PERIOD OF ACTIVITIES			
Activities took place over:	Number of <i>Participations</i> in Activities supported with Eisenhower funds		
One day or less			
More than one day, but within a single week			
More than one week, but within one month			
More than one month, but less than 3 months			
More than 3 months			
TOTAL NUMBER OF PARTICIPATIONS	*		

3. EISENHOWER PARTICIPATIONS*** BY CONTACT HOURS		
Number of Contact Hours:	Number of <i>Participations</i> in Activities supported with Eisenhower funds	
Less than 3 hours		
3 – 6 hours		
7 – 18 hours		
19 – 30 hours		
31 – 40 hours		
41 – 80 hours		
More than 80 hours		
TOTAL NUMBER OF PARTICIPATIONS	*	

^{*} Each of these totals MUST equal total number of participations in table B-1 on page 8

^{**} A participation is defined as one person's involvement in one Eisenhower-funded activity which may be for multiple days. A person attending two distinct activities is counted as two participations. Building counts are <u>not</u> used.